

WORKPLAN Page

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| GOAL: | COMMITTEE: |
| ACTIVITY: | Board Approval/Date: |
| OUTCOME: | Budget Allocation |

| TASKS | PERSONS RESPONSIBLE (NAME) | STAFF COMMITTEE (TIME) | TASK DEADLINE (DATE) | BUDGET \$\$ | FOLLOW-UP REQUIRED (IF NEEDED) |
|-------|----------------------------|------------------------|----------------------|-------------|--------------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
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| 6 | | | | | |